

ORDINANCE NO. 2024-05

AN ORDINANCE AMENDING THE TOWN OF SPRING CITY'S ANNUAL
OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2023-24

WHEREAS, Tennessee Code Annotated Title 9, Chapter 1, Section 116, requires funds first be appropriated before being expended and that no appropriations may exceed available funds;

WHEREAS, Tennessee Code Annotated Title 6, Chapter 22, Section 124, allows amendment of the budget ordinance if the City Manager has certified in writing that sufficient unappropriated revenue will be available;

NOW, therefore, be it ordained by the Board of Commissioners of the Town of Spring City, Tennessee, that:

Section 1: REVENUES. The following funds are available for increased appropriation according to the City Manager's written report:

Fund: General Fund

Account: General Fund Balance #110-27100 Unaudited Amount: \$ 45,337
#110-27100 Unaudited Amount: \$390,000

General Fund – 110	36900	Proceed for Capital Purchase 2020- E-One Pumper Truck Fire	\$390,000.00
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Fund: Drug Fund

Account Drug Fund Balance 619-27100 Unaudited Amount: \$4,211

Section 2: APPROPRIATIONS. The Town of Spring City Board of Commissioners appropriates 2023-2024 General Fund Budget expenditure increases from the unaudited General Fund Balance in the amount of \$45,337 and \$ 390,000 in Capital Outlay.

Fund: General Fund

Account: General Fund Expense: Unaudited appropriated amount: \$2,475,983

	Original	Revised
General Government:		
City Manager	\$ 593,076	\$ 644,000
Board of Commissioners	\$ 136,347	\$ 167,500
Public Safety		
Police	\$ 949,002	\$ 920,348
Fire Protection & Control	\$ 132,290	\$ 109,885
Public Welfare:		
Parks	\$ 168,229	\$ 215,000
Library	\$ 91,726	\$ 99,800
Other General Government - Public Works		
Gov't Buildings & Grounds	\$ 23,496	\$ 31,500
Depot	\$ 10,047	\$ 9,200
Highways & Streets	\$ 181,784	\$ 129,750
Waste Collection	\$ 144,650	\$ 149,000
Total:	\$ 2,430,646	\$ 2,475,983

General Fund Transportation	110-42200-941	\$390,000
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Fund: Drug Fund

Drug Fund Expense: Unaudited appropriated amount: \$4,211

FIRST READING:

June 6, 2024

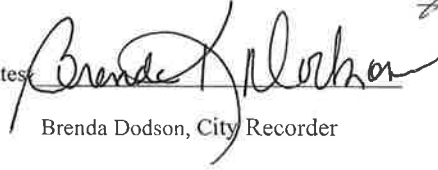
SECOND and FINAL READING:

June 27, 2024



Woody Evans, Mayor

Attest



Brenda Dodson, City Recorder